

Attachment 7 – Degree-Granting and Technical College Non-Dedicated Capital Project Prioritization

Non-Dedicated Degree-Granting Project Requests (at FY 2026 Request Amounts)							
Institution	Project	1x ITF/GF	1x HECPP(p)	1x Other Funds	Total Project Cost	1x O&M	OG O&M
USU	Math, Artificial Intelligence, Data and Analytics Center	\$28,515,600	\$18,069,100		\$46,584,700	-\$286,200	\$286,200
SUU	Engineering and Computational Sciences Building	\$42,629,100	\$17,368,300	\$20,000,000	\$79,997,400	-\$1,080,000	\$1,080,000
UT	Health Sciences Building & Taylor Building Remodel for UUSOM	\$60,963,800	\$34,981,300	\$0	\$95,945,100	-\$1,040,100	\$1,040,100
UVU	Health Professions 2 Building	\$75,810,500	\$44,189,500	\$30,000,000	\$150,000,000	-\$1,867,000	\$1,867,000
UU	Community & Family Health Building	\$366,672,700	\$45,961,800		\$412,634,500	-\$2,989,000	\$2,989,000

Non-Dedicated Technical College Project Requests (at FY 2026 Request Amounts)									
Institution	Project	1x ITF/GF	1x TCCPF(p)	1x Other Funds	Total Project Cost	1x O&M	OG O&M	1x Program	OG Program
DXTC	Trades & Technology Building	\$71,712,900	\$1,778,900	\$0	\$73,491,800	-\$965,200	\$965,200	-\$1,200,000	\$1,200,000
SWTC	Public Safety Building	\$22,444,500	\$1,586,500	\$1,000,000	\$25,031,000	-\$295,100	\$295,100	-\$400,000	\$400,000
UBTC	Health Sciences Building	\$73,869,800	\$1,091,500	\$0	\$74,961,300	-\$1,021,900	\$1,021,900	-\$2,750,000	\$2,750,000